



A member of ChildFund Alliance

2010–2011 Annual Report



Christian Children's Fund of Canada
Charitable Registration # 10691 8543 RR0001

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Water, Sanitation, and Hygiene



Health and Nutrition

20,895 men, women, and children were trained on critical water safety and sanitation practices; **1,697** sanitation facilities like toilets, latrines, and soakaways were constructed or improved; and **197** clean water provisions were built or enhanced – including boreholes, wells, water points, and rainwater harvesting tanks.

213,415 daily meals or nutritional supplements were provided; **163,713** children received de-worming and anti-parasitic medication; **33,108** youth participated in HIV/AIDS prevention programs; **23,077** children had their health and nutritional status assessed; and **25,801** children received basic medical care.

48,211 children sponsored*



Education



Sustainable Livelihood Development

64 early childhood development centres were constructed or improved to engage and educate children under six years of age; **114** classrooms and libraries were built or enhanced; **105,797** children received the necessary school fees, supplies, textbooks, and uniforms to attend class; and **634** adults participated in adult literacy training, providing them with essential skills to succeed in life.

7,605 parents received essential accounting, bookkeeping, and basic business skills training; **6,794** individual, micro-credit business loans were distributed; **2,356** head of livestock were distributed to small business owners to expand or establish enterprise farms; and **1,721** men, women, and youth participated in vocational training programs.

289,266 children, family, and community members benefitted from CCFC sponsorship*

*As of March 31, 2011



Strengthening Community Organizations

Nine communities reached a high enough level of sustainability to graduate from CCFC's sponsorship program; **22,518** parents and children were trained to be community group leaders – groups designed to maintain and improve living conditions at the grassroots level; and **853** community leaders were trained in natural disaster emergency response protocol.



Child Rights and Protection

29,179 children participated in extra curricular activities, offering them a fun, safe, and supervised alternative after school; **12,826** men, women, and children were educated on the importance of basic human rights for children, such as the dangers of child labour and child abuse; and **230** houses were built or significantly improved, providing essential shelter to children.

2010–2011 Highlights From Around the World



Gender Issues and Rights Awareness

5,393 women received small business loans enabling them to develop independent, sustainable incomes to support their families; **7,138** women received life saving prenatal and postnatal health education; **2,292** men, women, and children were educated on gender rights, such as the right for women to be educated or to vote; and **479** adult women were taught to read.

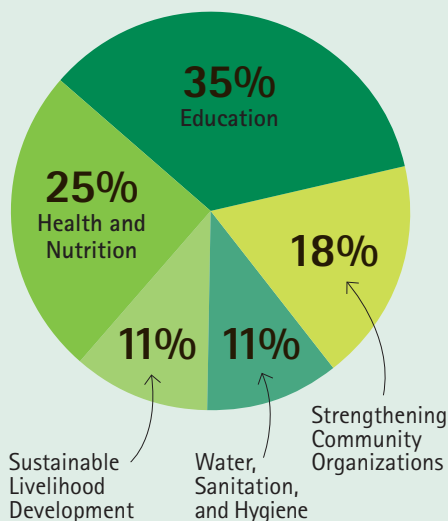


Environment

46,180 fruit and nut trees were planted to improve the environment and increase a community's nutritional and economic status; **14,105** community members were educated on critical environmental issues like soil erosion and conservation, deforestation, and recycling; and **2,848** community gardens were established and maintained, providing a consistent, local source of nutrition for families.

Allocation of Program Resources

For the fiscal year April 1, 2010 to March 31, 2011*



*Excludes the non cash contributions of life-saving medications.

2011 Board of Directors

As of June 2011

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Vice-Chair

Dr. Douglas Ellenor
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Mr. Caleb Hayhoe
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Mrs. Kate McMaster

Mr. Paul Newbigging

Dr. Paul Roberts
Honorary Chairman

Christian Children's Fund of Canada Summarized Financial Statements

(in thousands of dollars)

Summarized Statement of Financial Position

As of March 31

| | 2011 | 2010 |
|---|---------------|---------------|
| Assets | \$ | \$ |
| Current assets | 1,787 | 3,282 |
| Investments | 3,667 | 3,947 |
| Capital assets | 6,278 | 6,583 |
| Total Assets | 11,732 | 13,812 |
| Liabilities | | |
| Current liabilities | 1,657 | 1,277 |
| Deferred contributions | 2,007 | 4,068 |
| Long-term liabilities | 1,644 | 1,789 |
| Total Liabilities | 5,308 | 7,134 |
| Net Assets | | |
| Unrestricted funds | 1,901 | 1,962 |
| Invested in capital assets | 4,458 | 4,651 |
| Endowment | 65 | 65 |
| Total Net Assets | 6,424 | 6,678 |
| Total Net Assets and Liabilities | 11,732 | 13,812 |

Summarized Statement of Operations and Changes in Net Assets

For the year ended March 31

| | 2011 | 2010 |
|---|---------------|---------------|
| Revenue | \$ | \$ |
| Sponsorship and other contributions | 24,076 | 24,081 |
| Donated goods and related contributions | 23,141 | 15,123 |
| Total Revenue | 47,217 | 39,204 |
| Expenditure | | |
| Program services | | |
| Health and Nutrition | 27,216 | 20,058 |
| Education | 5,643 | 4,925 |
| Strengthening Community Organizations | 2,910 | 3,193 |
| Sustainable Livelihood Development | 1,824 | 1,348 |
| Water, Sanitation, and Hygiene | 1,772 | 1,964 |
| Total Program Services | 39,365 | 31,488 |
| Fundraising | 5,128 | 4,211 |
| Administration | 2,977 | 2,857 |
| Total Expenditure | 47,470 | 38,556 |
| Excess (deficiency) of revenue over expenditure for the year | (253) | 648 |
| Net assets - Beginning of year | 6,678 | 5,493 |
| Investments - net unrealized gains (losses) | (1) | 537 |
| Net Assets - End of year | 6,424 | 6,678 |

Summarized Statement of Cash Flows

For the year ended March 31

| | 2011 | 2010 |
|--|--------------|----------------|
| Cash provided by (used in) | \$ | \$ |
| Operating activities | | |
| Excess (deficiency) of revenue over expenditure for the year | (253) | 648 |
| Item not affecting cash | | |
| Amortization of capital assets | 795 | 830 |
| Gain on sale of capital assets | (24) | --- |
| Change in non-cash operating working capital items | 523 | (370) |
| Total Operating Activities | 1,041 | 1,108 |
| Financing activities | (111) | (151) |
| Investing activities | (188) | (1,356) |
| Increase (decrease) in cash during the year | 742 | (399) |
| Cash - Beginning of year | 588 | 987 |
| Cash - End of year | 1,330 | 588 |

This information was extracted from CCFC's detailed financial statements, which were independently audited by PricewaterhouseCoopers LLP, and can be obtained at www.ccfcanda.ca