



A member of ChildFund Alliance

2009–2010 Financial Facts



Christian Children's Fund of Canada
Charitable Registration # 10691 8543 RR0001

1200 Denison Street
Markham, ON L3R 8G6
tel 905-754-1010 ext. 610
toll free 1-800-263-5437

www.ccfcanada.ca



Water, Sanitation, and Hygiene

10,613 men, women, and children were trained on critical water safety and sanitation practices; **855** sanitation facilities like toilets and latrines were constructed; and **111** clean water provisions were built – including boreholes, wells, water points, and rain water harvesting tanks.



Health and Nutrition

262,980 children received de-worming and anti-parasitic medication; **19,330** daily meals or nutritional supplements were provided; **45,581** children received basic medical care; and **70,205** youth participated in HIV/AIDS prevention programs.



Education

165 classrooms and libraries were built or enhanced; **66,088** children received the necessary school fees, supplies, textbooks, and uniforms to attend class; and **4,840** teachers and volunteers upgraded their training in important teaching techniques, like 'Learning through Play' and early childhood education.



Sustainable Livelihood Development

4,487 individual micro-credit business loans were distributed; **5,460** parents received essential accounting, bookkeeping, and basic business skills training; and **2,464** men, women, and youth participated in a specific vocational training program.

46,832 children sponsored*



Strengthening Community Organizations

14 programs and communities reached a level of sustainability high enough to be graduated from CCFC programming; **9,890** parents and children were trained to be community group leaders – groups designed to maintain and improve living conditions at the grassroots level; **29** emergency response teams were established; and **379** community leaders were trained in natural disaster emergency response protocol.



Child Rights and Protection

426 houses were built or significantly improved, providing essential shelter to children; **8,158** men, women, and children were educated on the importance of basic human rights for children, such as a child's right to an education and the dangers of child labour; and **24,455** children participated in extra curricular activities, offering them a fun, safe, and supervised alternative after school.

2009–2010 Highlights From Around the World



Gender Issues and Rights Awareness

3,134 women received small business loans in order for them to develop an independent, sustainable income; **682** mosquito nets were supplied to young and pregnant women – one of the most vulnerable populations to contract malaria; **266** midwives and birth attendants were educated in safe, hygienic birthing practices; and **1,853** men, women, and children were educated on gender rights.



Environment

15,266 fruit and nut trees were planted, benefitting not only the environment but increasing a community's nutritional and economic status; **1,128** community gardens were established; and **3,634** community members were educated on critical environmental issues like soil erosion and conservation, deforestation, and recycling.

280,992 children, family, and community members benefitted from CCFC sponsorship*

**As of March 31, 2010*

82%

Program Services



2010 Board of Directors*

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Christian Children's Fund of Canada Summarized Financial Statements

(in thousands of dollars)

Summarized Balance Sheet

As of March 31, 2010

	2010	2009
	\$	\$
Assets		
Current assets	3,282	1,430
Investments	3,947	2,421
Capital assets	6,583	7,149
Total Assets	13,812	11,000
Liabilities		
Current liabilities	1,277	1,252
Deferred contributions	4,068	2,258
Long-term liabilities	1,789	1,997
Total Liabilities	7,134	5,507
Net Assets		
Unrestricted funds	2,375	1,391
Investments - net unrealized losses	(413)	(950)
Invested in capital assets	4,651	4,964
Endowment	65	88
Total Net Assets	6,678	5,493
Total Net Assets and Liabilities	13,812	11,000

Summarized Statement of Operations and Changes in Net Assets

For the year ended March 31, 2010

Revenue		
Sponsorship and other contributions	24,081	22,784
Donated goods and related contributions	15,123	15,439
Total Revenue	39,204	38,223
Expenditure		
Program services		
Health and Nutrition	19,932	19,390
Education	4,925	5,680
Strengthening Community Organizations	3,193	2,884
Water, Sanitation, and Hygiene	1,964	1,736
Sustainable Livelihood Development	1,348	1,337
Emergency Response	126	50
Total Program Services	31,488	31,077
Fundraising	4,211	3,697
Administration	2,857	2,729
Total Expenditure	38,556	37,503
Excess of Revenue over Expenditure for the year	648	720
Net assets - Beginning of year	5,493	5,602
Investments - net unrealized gains (losses)	537	(829)
Net Assets - End of year	6,678	5,493

Summarized Statement of Cash Flows

For the year ended March 31, 2010

Cash provided by (used in)		
Operating activities		
Excess of revenue over expenditure for the year	648	720
Item not affecting cash		
Amortization of capital assets	830	830
Change in non-cash operating working capital items	(370)	134
Total Operating Activities	1,108	1,684
Financing activities	(151)	(168)
Investing activities	(1,356)	(1,290)
(Decrease) increase in cash during the year	(399)	226
Cash - Beginning of year	987	761
Cash - End of year	588	987

This information was extracted from CCFC's full financial statements, which were independently audited by PricewaterhouseCoopers LLP, and can be obtained at www.ccfcanda.ca